

Data for House Reports

Huser **Geri** **Total FY 2010 Spending \$4,330,594,048**

| | | | | | | |
|---------------------------|--|---------------------------|---------------------------|---------------------------|-------------------------------|-------------|
| | <i>Vote</i> | Y | <i>BillNo</i> | SF 452 | <i>Total Cost</i> | \$1,000,000 |
| <i>Caption</i> | COMMUNITY GRANT PROGRAM - Allocates \$1 million from the standing limited appropriation to the Iowa Power Fund to be used for the awarding of grants for energy efficiency projects under the Community Grant Program established in the bill. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | |
| <i>Method</i> | 1st Year Cost | | | | | |

| | | | | | | |
|---------------------------|--|---------------------------|---------------------------|---------------------------|-------------------------------|---------------|
| | <i>Vote</i> | Y | <i>BillNo</i> | HF 805 | <i>Total Cost</i> | \$352,360,566 |
| <i>Caption</i> | TRANSPORTATION APPROPRIATIONS BILL - Appropriates a total of \$352.4 million to the Department of Transportation. This includes \$49.9 million from the Road Use Tax Fund, \$302.4 million from the Primary Road Fund, and \$3,393.0 full-time equivalent positions. This is an increase of \$15.6 million and 20.0 FTE positions compared to estimated FY 2009. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$352,360,566 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

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|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 809 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | ADMINISTRATION AND REGULATION APPROPRIATIONS BILL as amended by Amendment S-3318 to Amendment H-1662 - Appropriates a total of \$61.5 million from the General Fund and \$47.3 million from other funds to state departments and agencies. Authorizes \$1,662.2 full time equivalent positions for FY 2010. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$108,831,203 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

Vote Y *BillNo* HF 811 *Total Cost* \$1,782,252,294

Caption HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL as amended by Senate Amendment H-1630. Appropriates \$1.4 billion from the General Fund, an increase of \$16.2 million from estimated FY 2009. Appropriates \$415.8 million from other funds to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home, a decrease of \$135.3 million from estimated FY 2009.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$1,782,252,294 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote Y *BillNo* SF 217 *Total Cost* \$0

Caption CATEGORICAL ALLOWABLE GROWTH - Sets the FY 2011 per pupil allowable growth rates for the teacher salary supplement, the professional development supplement, and the early intervention supplement at 2.0%.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$0 | \$316,844,081 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote N *BillNo* SF 218 *Total Cost* \$0

Caption ALLOWABLE GROWTH - Sets the FY 2011 School Foundation state cost per pupil allowable growth rate at 2.0%, providing an increase of \$55.8 million compared to estimated FY 2010.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$0 | \$2,370,000,000 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote Y *BillNo* HF 801 *Total Cost* \$841,000

Caption STATE BUDGET SEARCHABLE DATABASE - Requires the Dept. of Administrative Services to develop and implement a searchable budget and tax rate database website.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$841,000 | \$123,000 | \$123,000 | \$123,000 | \$123,000 | \$123,000 |
| <i>Method</i> | | 1st Year Cost | | | |

| | | | | | | |
|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|---------------|
| | <i>Vote</i> | Y | <i>BillNo</i> | HF 759 | <i>Total Cost</i> | \$115,000 |
| <i>Caption</i> | FLOOD INSURANCE FOR CITIES AND COUNTIES - Requires the Department of Natural Resources to assist Iowa counties and cities that have an effective flood insurance rate map or flood hazard boundary map published by FEMA that identifies a special flood hazard area to participate in the National Flood Insurance Program by July 30, 2013. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$115,000 | \$115,000 | \$115,000 | \$115,000 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |
| <hr/> | | | | | | |
| | <i>Vote</i> | Y | <i>BillNo</i> | SF 389 | <i>Total Cost</i> | \$7,902,487 |
| <i>Caption</i> | HEALTH CARE OMNIBUS II as amended by House amendment S-3296 - creates the Legislative Health Care Coverage commission to consider options for health care coverage for lowans, exempts the value of health insurance from State income tax for dependents between the ages of 18 and 25, provides health insurance coverage for all children up to 300.0% of federal poverty level, adds health care provider offices to the existing list of eligible entities under the Volunteer Health Care Provider Program under the Department of Public Health, establishes the Health Care Workforce Shortage Fund under the Department of Public Health, and implements provisions related to transparency and gifts to health professionals. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$7,902,487 | \$21,975,617 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |
| <hr/> | | | | | | |
| | <i>Vote</i> | Y | <i>BillNo</i> | SF 478 | <i>Total Cost</i> | \$464,710,467 |
| <i>Caption</i> | STANDING APPROPRIATIONS BILL - Appropriates a total of \$159.2 million from the General fund for FY 2010 and supplemental appropriations for FY 2009 of \$1.3 million. Also appropriates \$305.5 million from other funds for FY 2010 and supplemental appropriation for 2009 of \$2.3 million. Provides for funding of property tax credits and reimbursements, providing for salaries and compensation of state employees, providing for fees and penalties. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$464,710,467 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |
| <hr/> | | | | | | |
| | <i>Vote</i> | Y | <i>BillNo</i> | SF 467 | <i>Total Cost</i> | \$124,564,302 |
| <i>Caption</i> | AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL - Appropriates a total of \$39.4 million from the General Fund and 1,601,3 full time equivalent positions for FY 2010, a decrease of \$12.1 million and 31.4 FTE positions compared to the estimated net FY 2009 General Fund appropriations. Also appropriates \$85.2 million from other funds, a decrease of \$2.5 million compared to estimated FY 2009. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$124,564,302 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |
| <hr/> | | | | | | |

Vote Y BillNo SF 469 Total Cost \$56,650,734

Caption ECONOMIC DEVELOPMENT APPROPRIATIONS as amended by House amendment S-3236 - Appropriates a total of \$45.0 million from the General Fund and 510.6 full time equivalent positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board. This is a decrease of \$3.2 million and 3.0 FTE positions compared to the estimated net FY 2009 appropriations. Decreases support from other funds by \$656,000 to a total of \$11.6 million.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$56,650,734 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |

Vote Y BillNo SF 470 Total Cost \$909,782,155

Caption EDUCATION APPROPRIATIONS BILL as amended by House amendment S-3268 - Appropriates a total of \$909.8 million from the General Fund and 12,457.0 full time equivalent positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is a decrease of \$361.0 million and 4.2 FTE positions compared to the estimated net FY 2009 General Fund appropriations. No other fund appropriations for FY 2010 are made, a decrease of \$2.7 million compared to estimated net FY 2009.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$909,782,155 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |

Vote N BillNo SF 472 Total Cost \$0

Caption JUDICIAL BRANCH APPROPRIATIONS BILL as amended by House amendment S-3247 - Appropriates a total of \$149.2 million from the General Fund to the Judicial Branch, which has 2,009.17 full time equivalent positions not limited in this bill. This is a decrease of \$2.9 million and an increase of 6.1 FTE positions compared to the estimated net FY 2009 General Fund appropriation.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$149,184,957 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |

Vote Y BillNo SF 474 Total Cost \$115,000,000

Caption REGENTS FLOOD RECOVERY BONDING BILL - Authorizes the Board of Regents to issue and sell academic revenue bonds totaling \$115 million. The bonds will be used to provide the State match to leverage FEMA funding and provide \$100 million in funding for repairs and replacement of facilities that were damaged during the flooding on the University of Iowa campus in June 2008 and \$15 million for Iowa State University.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$115,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |

Vote Y BillNo SF 475 Total Cost \$515,415,043

Caption JUSTICE SYSTEM APROPRIATIONS BILL as amended by House amendment S-3280 and Senate amendment H-1654. Appropriates a total of \$515.4 million from the general Fund and 1,911.0 full time equivalent positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$18.4 million and a increase of \$10.9 full time equivalent positions compared to the estimated net FY 2009 General Fund appropriations.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$515,415,043 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote N BillNo SF 477 Total Cost \$0

Caption PHASE III BONDING BILL - Creates the Appropriation Bonds Capitals Fund (ABC Fund) to receive bond proceeds of \$105 million from the issuance of apporriation bonds. Appropriates \$5.0 million from the ABC Fund to the Iowa Energy Center for the Alternate Energy Revolving Loan Program. Appropriates \$100.0 million from the ABC Fund to the new Vertical Infrastructure Restricted Capitals Fund.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$105,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote N BillNo SF 376 Total Cost \$0

Caption REVENUE BONDING AND I-JOBS PROGRAM BILL - Authorizes the Treasurer of the State to sell and issue revenue bonds in the amount of \$545 million, of which \$185 million will be used for projects that meet the definition of vertical infrastructure as defined by the Code of Iowa and \$360 million for purposes of the I-JOBS Program, watershed flood rebuilding and flood prevention projects, soil conservation projects, sewer infrastructure projects, specified housing and public service shelter projects, public broadband technology grants, alternative energy projects, and for infrastructure projects relating to functionally obsolete and structurally deficient bridges.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$545,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |