

Data for House Reports

Arnold **Rich** **Total FY 2009 Spending** **\$956,000**

Vote *N* *Bill Number* SF 478 *Total Cost* \$0

Caption STANDING APPROPRIATIONS BILL - Appropriates a total of \$159.2 million from the General fund for FY 2010 and supplemental appropriations for FY 2009 of \$1.3 million. Also appropriates \$305.5 million from other funds for FY 2010 and supplemental appropriation for 2009 of \$2.3 million. Provides for funding of property tax credits and reimbursements, providing for salaries and compensation of state employees, providing for fees and penalties.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$464,710,467	\$0	\$0	\$0	\$0	\$0

Method 1st Year Cost

Vote *N* *Bill Number* SF 475 *Total Cost* \$0

Caption JUSTICE SYSTEM APROPRIATIONS BILL as amended by House amendment S-3280 and Senate amendment H-1654. Appropriates a total of \$515.4 million from the general Fund and 1,911.0 full time equivalent positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is a decrease of \$18.4 million and a increase of \$10.9 full time equivalent positions compared to the estimated net FY 2009 General Fund appropriations.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$515,415,043	\$0	\$0	\$0	\$0	\$0

Method 1st Year Cost

Vote *N* *Bill Number* SF 472 *Total Cost* \$0

Caption JUDICIAL BRANCH APPROPRIATIONS BILL as amended by House amendment S-3247 - Appropriates a total of \$149.2 million from the General Fund to the Judicial Branch, which has 2,009.17 full time equivalent positions not limited in this bill. This is a decrease of \$2.9 million and an increase of 6.1 FTE positions compared to the estimated net FY 2009 General Fund appropriation.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$149,184,957	\$0	\$0	\$0	\$0	\$0

Method 1st Year Cost

Vote N Bill Number SF 469 Total Cost \$0

Caption ECONOMIC DEVELOPMENT APPROPRIATIONS as amended by House amendment S-3236 - Appropriates a total of \$45.0 million from the General Fund and 510.6 full time equivalent positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board. This is a decrease of \$3.2 million and 3.0 FTE positions compared to the estimated net FY 2009 appropriations. Decreases support from other funds by \$656,000 to a total of \$11.6 million.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$56,650,734	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N Bill Number SF 467 Total Cost \$0

Caption AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL - Appropriates a total of \$39.4 million from the General Fund and 1,601,3 full time equivalent positions for FY 2010, a decrease of \$12.1 million and 31.4 FTE positions compared to the estimated net FY 2009 General Fund appropriations. Also appropriates \$85.2 million from other funds, a decrease of \$2.5 million compared to estimated FY 2009.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$124,564,302	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N Bill Number SF 452 Total Cost \$0

Caption COMMUNITY GRANT PROGRAM - Allocates \$1 million from the standing limited appropriation to the Iowa Power Fund to be used for the awarding of grants for energy efficiency projects under the Community Grant Program established in the bill.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<i>Method</i>		1st Year Cost			

Vote Y Bill Number HF 801 Total Cost \$841,000

Caption STATE BUDGET SEARCHABLE DATABASE - Requires the Dept. of Administrative Services to develop and implement a searchable budget and tax rate database website.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$841,000	\$123,000	\$123,000	\$123,000	\$123,000	\$123,000
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* SF 218 *Total Cost* \$0

Caption ALLOWABLE GROWTH - Sets the FY 2011 School Foundation state cost per pupil allowable growth rate at 2.0%, providing an increase of \$55.8 million compared to estimated FY 2010.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$0	\$2,370,000,000	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* SF 217 *Total Cost* \$0

Caption CATEGORICAL ALLOWABLE GROWTH - Sets the FY 2011 per pupil allowable growth rates for the teacher salary supplement, the professional development supplement, and the early intervention supplement at 2.0%.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$0	\$316,844,081	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* HF 822 *Total Cost* \$0

Caption INFRASTRUCTURE APPROPRIATIONS BILL - Appropriates a total of \$83.5 million, comprised of \$69 million from the Rebuild Iowa Infrastructure Fund, \$14.3 million from the Technology Reinvestment Fund, and \$196,000 from the Restricted Capital Fund to fund operations of State government.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$83,505,392	\$67,700,000	\$2,000,000	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* HF 811 *Total Cost* \$0

Caption HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL as amended by Senate Amendment H-1630. Appropriates \$1.4 billion from the General Fund, an increase of \$16.2 million from estimated FY 2009. Appropriates \$415.8 million from other funds to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home, a decrease of \$135.3 million from estimated FY 2009.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$1,782,252,294	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* HF 809 *Total Cost* \$0

Caption ADMINISTRATION AND REGULATION APPROPRIATIONS BILL as amended by Amendment S-3318 to Amendment H-1662 - Appropriates a total of \$61.5 million from the General Fund and \$47.3 million from other funds to state departments and agencies. Authorizes \$1,662.2 full time equivalent positions for FY 2010.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$108,831,203	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* HF 805 *Total Cost* \$0

Caption TRANSPORTATION APPROPRIATIONS BILL - Appropriates a total of \$352.4 million to the Department of Transportation. This includes \$49.9 million from the Road Use Tax Fund, \$302.4 million from the Primary Road Fund, and \$3,393.0 full-time equivalent positions. This is an increase of \$15.6 million and 20.0 FTE positions compared to estimated FY 2009.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$352,360,566	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *Bill Number* HF 759 *Total Cost* \$115,000

Caption FLOOD INSURANCE FOR CITIES AND COUNTIES - Requires the Department of Natural Resources to assist Iowa counties and cities that have an effective flood insurance rate map or flood hazard boundary map published by FEMA that identifies a special flood hazard area to participate in the National Flood Insurance Program by July 30, 2013.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$115,000	\$115,000	\$115,000	\$115,000	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote N *Bill Number* HF 333 *Total Cost* \$0

Caption PREVAILING WAGE - Requires a contractor to pay workers the same hourly wage plus fringe benefits for a public improvement as the contractor would pay workers for a private construction or improvement project.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
<i>Method</i>		1st Year Cost			