

Data for House Reports

Roberts

Rod

Total FY 2009 Spending \$10,619,945

Vote Y *BillNo* HF 2367 *Total Cost* \$31,000

Caption ABSENTEE BALLOTING - Requires the Absentee Ballot and Voters Precinct Board to record a separate tally of absentee ballots by resident precinct for general elections, and requires the tally to be available for public inspection.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$31,000	\$0	\$0	\$0	\$0	\$0
<i>Method</i>	1st Year Cost				

Vote Y *BillNo* SF 2134 *Total Cost* \$0

Caption VETERANS COUNTY OFICES AS AMENDED BY S-5329 - Creates an annual standing appropriation of \$1.0 million from the State General Fund beginning in FY 2010 for the County Commission of Veterans Affairs Fund. Provides for \$10,000 annually to be distributed to each of the 99 counties for the staffing cost of the County Commission of Veterans Affairs from the Fund.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
<i>Method</i>	1st Year Cost				

Vote N *BillNo* SF 2394 *Total Cost* \$0

Caption TRANSPORTATION APPROPRIATIONS BILL - Appropriates a total of \$328.1 million to the Dept. of Transportation. This includes \$47.7 million from the Road Use Tax Fund, \$280.4 million from the Primary Road Fund, and 3,373.0 full time equivalent (FTE) positions. This is an increase of \$1.3 million and a decrease of 1.0 FTE position compared to estimated FY 2008.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$328,141,605	\$0	\$0	\$0	\$0	\$0
<i>Method</i>	1st Year Cost				

Vote N *BillNo* SF 2400 *Total Cost* \$0

Caption ADMINISTRATION AND REGULATION APPROPRIATIONS BILL AS AMENDED BY S-5330. Appropriates a total of \$95.6 million from the General Fund and authorizes 1,960.3 full time equivalent (FTE) positions. This is a decrease of \$695,000 and an increase of 5.3 FTE positions compared to estimated FY 2008. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to est. FY 2008.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$116,059,750	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* SF 2347 *Total Cost* \$300,000

Caption OPTICAL SCAN VOTING SYSTEM BILL - Creates the Optical Scan Voting System Fund for the purchase and distribution of voting systems for counties. Reallocates \$4.9 million from the Rebuild Iowa Infrastructure Fund to the Optical Scan Voting System Fund. Deappropriates a total of \$4.6 million from FY 2008 RIIF appropriations.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$300,000	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* HF 2197 *Total Cost* \$193,000

Caption TEXTBOOK SAVINGS - Requires the Regents universities and community colleges to provide students with the titles and ISBNs for course textbooks by posting a list on campus where textbooks are sold on their websites

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$193,000	\$155,000	\$111,000	\$111,000	\$111,000	\$0
<i>Method</i>		1st Year Cost			

Vote N *BillNo* HF 2647 *Total Cost* \$0

Caption JUDICIAL BRANCH APPROPRIATIONS BILL - Appropriates a total of \$148.2 million from the General Fund (GF) to the Judicial Branch. The Judicial Branch has 2,003.10 full time equivalent (FTE) positions that are not limited in this Bill. This is a decrease of \$200,000 and no change in FTE positions compared to the est. FY 2008 GF appropriations. Also appropriates \$2.5 million from the Jury Witness Fee Revolving Fund to the Judicial Retirement Fund and \$1.7 million from the Court Technology and Modernization Fund to the Judicial Retirement Fund.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$152,370,948	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* HF 2309 *Total Cost* \$18,974

Caption CHILD SUPPORT RECOVERY TECHNICAL CHANGES - Brings Iowa's Child support Recovery Unit (CRSU) of the Dept. of Human Services into compliance with the federal Deficit Reduction Act of 2005 and makes technical changes.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$18,974	\$290,861	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* SF 2386 *Total Cost* \$10,000

Caption ENERGY EFFICIENCY INITIATIVES - Establishes a 2-year commission on Energy Efficiency Standards and Practices in the Dept. of Public Safety and specifies the membership and duties. The fiscal impact is an increase to General Fund expenditures of \$10,000 for FY 2009 and FY 2010 for the Dept. of Public Safety.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$10,000	\$10,000	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* HF 2400 *Total Cost* \$1,600,000

Caption WATERSHED QUALITY TASK FORCE POLICY BILL - Creates a new Chapter in the Code of Iowa entitled Surface Water Protection Act. The Bill creates a Water Resources Coordinating Council under the Governor's Office and outlines programs to be implemented by the Dept. of Natural Resources

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* HF 2564 *Total Cost* \$304,741

Caption DISASTER AID INDIVIDUAL ASSISTANCE GRANT PROGRAM - Revises the eligibility for the Disaster Aid Individual Assistance Grant Program. Income eligibility increases from 130% (annual income less than \$27,560) to 200.0 (annual income less than \$42,500) of the Federal Poverty Level. Will increase cost to General Fund by \$304,741 for FY 2009.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$304,741	\$0	\$0	\$0	\$0	\$0
<i>Method</i>		1st Year Cost			

Vote Y *BillNo* HF 2650 *Total Cost* \$67,930

Caption INSURANCE MANDATE COMMISSION - Creates a 14-member State Health Insurance Mandate Commission to review and evaluate all proposed bills that require a mandated health benefit be offered in all individual or group hospital or health care service contracts in Iowa.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$67,930	\$67,930	\$67,930	\$67,930	\$67,930	\$0
<i>Method</i>	1st Year Cost				

Vote Y *BillNo* HF 2686 *Total Cost* \$3,271,000

Caption IDENTITY THEFT, EMPLOYERS - Requires the Administrator of the Investigations Division of the Department of Inspections and Appeals to establish rules for investigations into identity theft for the purpose of employment. Costs are for programming and system changes in the Iowa Dept. of Transportation, administering rules, and salaries and support for Dept. of Public Safety Immigration Task Force. General fund 2009 expenditures \$3.1 million, \$290K from other funds.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$3,271,000	\$2,686,000	\$0	\$0	\$0	\$0
<i>Method</i>	1st Year Cost				

Vote Y *BillNo* HF 2688 *Total Cost* \$4,500,000

Caption LIVESTOCK ODOR RECOMMENDATIONS - Establishes a livestock odor technology study to be conducted by Iowa State University. The Board of Regents estimates the Study will require 27.00 full time equivalent positions, equipment, supplies and travel.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$4,500,000	\$5,900,000	\$4,900,000	\$4,100,000	\$3,400,000	\$0
<i>Method</i>	1st Year Cost				

Vote Y *BillNo* SF 2251 *Total Cost* \$323,300

Caption CHILDREN'S EYE EXAMS - Requires the parent or guardian or a child enrolling in Kindergarten to provide a certificate indicating that the child has undergone an eye examination by a licensed ophthalmologist or optometrist.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$323,300	\$254,600	\$0	\$0	\$0	\$0
<i>Method</i>	1st Year Cost				

Vote N *BillNo* HF 2212 *Total Cost* \$0

Caption SMOKING BAN IN PUBLIC PLACES - The Bill prohibits smoking in all enclosed locations within places of employment, and specified outdoor areas, including school grounds. The Dept. of Public Health estimates increased costs to implement and administer this legislation, including administrative costs, educational materials, toll-free number, website, and postage.

<i>Fiscal Cost Year 1</i>	<i>Fiscal Cost Year 2</i>	<i>Fiscal Cost Year 3</i>	<i>Fiscal Cost Year 4</i>	<i>Fiscal Cost Year 5</i>	<i>Fiscal Cost Multi-Year</i>
\$106,900	\$51,100	\$0	\$0	\$0	\$0
<i>Method</i>	1st Year Cost				
