

Data for House Reports

Raecker

J. Scott

Total FY 2009 Spending \$5,619,015

| | | | | | | |
|---------------------------|--|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | SF 2347 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | OPTICAL SCAN VOTING SYSTEM BILL - Creates the Optical Scan Voting System Fund for the purchase and distribution of voting systems for counties. Reallocates \$4.9 million from the Rebuild Iowa Infrastructure Fund to the Optical Scan Voting System Fund. Deappropriates a total of \$4.6 million from FY 2008 RIF appropriations. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

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|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 2647 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | JUDICIAL BRANCH APPROPRIATIONS BILL - Appropriates a total of \$148.2 million from the General Fund (GF) to the Judicial Branch. The Judicial Branch has 2,003.10 full time equivalent (FTE) positions that are not limited in this Bill. This is a decrease of \$200,000 and no change in FTE positions compared to the est. FY 2008 GF appropriations. Also appropriates \$2.5 million from the Jury Witness Fee Revolving Fund to the Judicial Retirement Fund and \$1.7 million from the Court Technology and Modernization Fund to the Judicial Retirement Fund. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$152,370,948 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

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|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 2660 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | JUSTICE SYSTEM APPROPRIATIONS BILL - Appropriates a total of \$528.9 million from the General Fund (GF) and 6,344.5 full time equivalent (FTE) positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights commission. This is an increase of \$6.6 million and an increase of 59.4 FTE positions compared to the est. FY 2008 GF appropriations. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$528,938,158 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

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|---------------------------|--|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 2662 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL AS AMENDED BY S-5352 - Appropriates a total of \$43.4 million from the General Fund (GF) and 1,632.7 full time equivalent positions (FTE) for FY 2009. This is a crease of \$235,000 and no change in FTE positions compared to the estimated FY 2008 GF appropriations. The Bill also appropriates \$82.8 million from other funds. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$127,881,118 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

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|---------------------------|--|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 2679 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | EDUCATION APPROPRIATIONS BILL - Appropriates a total of \$988.9 million from the General Fund (GF) and 12,446.6 full time equivalent (FTE) positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$5.5 million and a decrease of 0.1 FTE positions compared to the estimated FY 2008 GF appropriations. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$983,933,540 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

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|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 2699 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | ECONOMIC DEVELOPMENT APPROPRIATIONS BILL - Appropriates a total of \$48.3 million from the General Fund (GF) and 308.6 full time equivalent (FTE) positions to the Dept. of Cultural Affairs, the Dept. of Economic Development, Board of Regents economic development programs, Iowa workforce Development, and the Public Employment Relations Board. This is an increase of \$7.5 million and a decrease of 14.7 FTE positions compared to the estimated FY 2008 appropriations. This bill increases support from other funds by 1.3 million to a total of \$11.8 million. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$60,043,220 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

| | | | | | | |
|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|-----|
| | <i>Vote</i> | N | <i>BillNo</i> | HF 2700 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | STANDING APPROPRIATIONS BILL - Appropriates a total of \$127.9 million from the General Fund (GF) for FY 2009 for the affected budget units. Also appropriates \$170.9 million from other funds for FY 2009. In addition, the Bill makes General fund appropriations for FY 2010 of \$70.9 million. | | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> | |
| \$298,749,063 | \$70,949,069 | \$0 | \$0 | \$0 | \$0 | |
| <i>Method</i> | 1st Year Cost | | | | | |

Vote Y *BillNo* HF 2694 *Total Cost* \$60,000

Caption LONG-TERM CARE INSURANCE - Repeals existing provisions that regulate long-term care insurance and creates new ones, provides for penalties and repeals. Appropriates \$60,000 from the General Fund (GF) for 1.0 full time equivalent position for the Senior Health Insurance Information Program (SHIIP) in the Iowa Insurance Division. The Program disseminates educational material and raises public awareness concerning health insurance products for older Iowans.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$60,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

Method 1st Year Cost

Vote Y *BillNo* SF 2134 *Total Cost* \$0

Caption VETERANS COUNTY OFFICES AS AMENDED BY S-5329 - Creates an annual standing appropriation of \$1.0 million from the State General Fund beginning in FY 2010 for the County Commission of Veterans Affairs Fund. Provides for \$10,000 annually to be distributed to each of the 99 counties for the staffing cost of the County Commission of Veterans Affairs from the Fund.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 |

Method 1st Year Cost

Vote N *BillNo* SF 2394 *Total Cost* \$0

Caption TRANSPORTATION APPROPRIATIONS BILL - Appropriates a total of \$328.1 million to the Dept. of Transportation. This includes \$47.7 million from the Road Use Tax Fund, \$280.4 million from the Primary Road Fund, and 3,373.0 full time equivalent (FTE) positions. This is an increase of \$1.3 million and a decrease of 1.0 FTE position compared to estimated FY 2008.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$328,141,605 | \$0 | \$0 | \$0 | \$0 | \$0 |

Method 1st Year Cost

Vote N *BillNo* SF 2400 *Total Cost* \$0

Caption ADMINISTRATION AND REGULATION APPROPRIATIONS BILL AS AMENDED BY S-5330. Appropriates a total of \$95.6 million from the General Fund and authorizes 1,960.3 full time equivalent (FTE) positions. This is a decrease of \$695,000 and an increase of 5.3 FTE positions compared to estimated FY 2008. This Bill also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to est. FY 2008.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$116,059,750 | \$0 | \$0 | \$0 | \$0 | \$0 |

Method 1st Year Cost

Vote N *BillNo* HF 2539 *Total Cost* \$0

Caption HEALTH CARE REFORM - Provides General fund appropriations of 6.7 million and 12 full time equivalency positions for FY 2009, \$14.8 million for FY 2010, and \$24.8 million for FY 2011. Requires the Dept. of Human Services and the Insurance Division to provide continuous eligibility for 12 months for children enrolled in the Medicaid Program. Requires the DHS to create a plan for a demonstration project of provide direct care workers with premium assistance for health insurance.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$6,696,000 | \$14,800,000 | \$24,800,000 | \$0 | \$0 | \$0 |

Method 1st Year Cost

Vote N *BillNo* SF 2430 *Total Cost* \$0

Caption ECONOMIC STIMULUS BILL - Extends the annual appropriations of \$5.0 million from the Rebuild Iowa Infrastructure Fund and the appropriation of \$7 million from the General Fund to the Community Attraction and Tourism Fund through FY 2013.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$12,000,000 | \$0 |

Method 1st Year Cost

Vote Y *BillNo* SF 2386 *Total Cost* \$10,000

Caption ENERGY EFFICIENCY INITIATIVES - Establishes a 2-year commission on Energy Efficiency Standards and Practices in the Dept. of Public Safety and specifies the membership and duties. The fiscal impact is an increase to General Fund expenditures of \$10,000 for FY 2009 and FY 2010 for the Dept. of Public Safety.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$10,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 |

Method 1st Year Cost

Vote N *BillNo* HF 2212 *Total Cost* \$0

Caption SMOKING BAN IN PUBLIC PLACES - The Bill prohibits smoking in all enclosed locations within places of employment, and specified outdoor areas, including school grounds. The Dept. of Public Health estimates increased costs to implement and administer this legislation, including administrative costs, educational materials, toll-free number, website, and postage.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$106,900 | \$51,100 | \$0 | \$0 | \$0 | \$0 |

Method 1st Year Cost

Vote Y *BillNo* HF 2309 *Total Cost* \$18,974

Caption CHILD SUPPORT RECOVERY TECHNICAL CHANGES - Brings Iowa's Child support Recovery Unit (CRSU) of the Dept. of Human Services into compliance with the federal Deficit Reduction Act of 2005 and makes technical changes.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$18,974 | \$290,861 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote Y *BillNo* HF 2367 *Total Cost* \$31,000

Caption ABSENTEE BALLOTING - Requires the Absentee Ballot and Voters Precinct Board to record a separate tally of absentee ballots by resident precinct for general elections, and requires the tally to be available for public inspection.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$31,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote Y *BillNo* HF 2400 *Total Cost* \$1,600,000

Caption WATERSHED QUALITY TASK FORCE POLICY BILL - Creates a new Chapter in the Code of Iowa entitled Surface Water Protection Act. The Bill creates a Water Resources Coordinating Council under the Governor's Office and outlines programs to be implemented by the Dept. of Natural Resources

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$1,600,000 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$1,600,000 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote Y *BillNo* HF 2564 *Total Cost* \$304,741

Caption DISASTER AID INDIVIDUAL ASSISTANCE GRANT PROGRAM - Revises the eligibility for the Disaster Aid Individual Assistance Grant Program. Income eligibility increases from 130% (annual income less than \$27,560) to 200.0 (annual income less than \$42,500) of the Federal Poverty Level. Will increase cost to General Fund by \$304,741 for FY 2009.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$304,741 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

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|---------------------------|---|---------------------------|---------------------------|---------------------------|-------------------------------|
| <i>Vote</i> | N | <i>BillNo</i> | HF 2650 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | INSURANCE MANDATE COMMISSION - Creates a 14-member State Health Insurance Mandate Commission to review and evaluate all proposed bills that require a mandated health benefit be offered in all individual or group hospital or health care service contracts in Iowa. | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
| \$67,930 | \$67,930 | \$67,930 | \$67,930 | \$67,930 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |
| <i>Vote</i> | Y | <i>BillNo</i> | HF 2686 | <i>Total Cost</i> | \$3,271,000 |
| <i>Caption</i> | IDENTITY THEFT, EMPLOYERS - Requires the Administrator of the Investigations Division of the Department of Inspections and Appeals to establish rules for investigations into identity theft for the purpose of employment. Costs are for programming and system changes in the Iowa Dept. of Transportation, administering rules, and salaries and support for Dept. of Public Safety Immigration Task Force. General fund 2009 expenditures \$3.1 million, \$290K from other funds. | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
| \$3,271,000 | \$2,686,000 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |
| <i>Vote</i> | N | <i>BillNo</i> | HF 2688 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | LIVESTOCK ODOR RECOMMENDATIONS - Establishes a livestock odor technology study to be conducted by Iowa State University. The Board of Regents estimates the Study will require 27.00 full time equivalent positions, equipment, supplies and travel. | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
| \$4,500,000 | \$5,900,000 | \$4,900,000 | \$4,100,000 | \$3,400,000 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |
| <i>Vote</i> | N | <i>BillNo</i> | SF 2216 | <i>Total Cost</i> | \$0 |
| <i>Caption</i> | CORE CURRICULUM - Requires the State Board of Education to establish a core curriculum that school districts must adopt prior to FY 2011 for grades 9-12 and prior to FY 2015 for grades K-8 and provisions to development accountability assessments to meet federal standards. Amendment H8432 amends Section 256.7(28) of Code supplement 2007 and requires the Board to adopt minimum core content standards and requires school districts and accredited nonpublic schools to include them in any locally developed content standards through June 20, 2012. | | | | |
| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
| \$2,800,000 | \$62,700,000 | \$61,100,000 | \$2,800,000 | \$0 | \$0 |
| <i>Method</i> | 1st Year Cost | | | | |

Vote N *BillNo* SF 2432 *Total Cost* \$0

Caption INFRASTRUCTURE APPROPRIATIONS BILL. Makes appropriations to State departments and agencies from the Rebuild Iowa Infrastructure Fund, the Endowment for Iowa's Health Restricted Capitals Fund, the Restricted Capital fund, the Technology Reinvestment Fund, the FY 2009 Restricted Capital Fund, the Environment First Fund, and the FY 2009 Prison Bonding Fund, and related matters, and providing effective and retroactive applicability date provisions.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$484,126,234 | \$100,591,662 | \$25,500,000 | \$20,779,000 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote Y *BillNo* SF 2251 *Total Cost* \$323,300

Caption CHILDREN'S EYE EXAMS - Requires the parent or guardian or a child enrolling in Kindergarten to provide a certificate indicating that the child has undergone an eye examination by a licensed ophthalmologist or optometrist.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$323,300 | \$254,600 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |

Vote N *BillNo* SF 2425 *Total Cost* \$0

Caption HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL - Appropriates a total of \$1,217.8 million from the General Fund and 7,113.6 FTE positions to the Depts. of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is an increase of \$33.7 million and 141.5 FTE positions compared to the est. FY 2008 appropriations. Provides supplemental appropriations of \$15.7 million from the IowaCare Account. Appropriates a total of \$521.54 million from other funds. This is an increase of \$37.7 million compared to the est. FY 2008 appropriations.

| <i>Fiscal Cost Year 1</i> | <i>Fiscal Cost Year 2</i> | <i>Fiscal Cost Year 3</i> | <i>Fiscal Cost Year 4</i> | <i>Fiscal Cost Year 5</i> | <i>Fiscal Cost Multi-Year</i> |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|
| \$1,739,208,893 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>Method</i> | | 1st Year Cost | | | |
